

**REGION XV - INDIVIDUAL CONTEST REPORT (2015-2018)**

I INCOME	PIGSKIN 2018		PIGSKIN 2015		PIGSKIN 2016		PIGSKIN 2016		PIGSKIN 2016	
		TOTAL		PSJA	West Zone	LA JOYA	East Zone	EDINBURG		TOTAL
FEES	<b>23@350</b>	\$8,050.00	\$3,335.00		10@350	\$3,500.00	13@350	\$4,550.00	<b>23@350</b>	\$8,050.00
TICKET-RESERVED	<b>7740@7</b>	\$54,180.00	\$54,894.00		3392@7	\$23,744.00	4746@7	\$33,222.00	<b>8138 @7</b>	\$56,966.00
GATE	<b>1458@7</b>	\$10,206.00	\$5,901.00		594@7	\$4,158.00	851@7	\$5,957.00	<b>1445@7</b>	\$10,115.00
PROGRAM SALES	<b>359@5</b>	\$1,795.00	\$2,375.00		244@5	\$1,220.00	351@5	\$1,755.00	<b>595@5</b>	\$2,975.00
ADS/REBATE		\$4,000.00	\$3,500.00		\$2,000	\$2,000.00	\$2,000	\$2,000.00		\$4,000.00
<b>TOTAL INCOME</b>		<b>\$78,231.00</b>		<b>\$70,005.00</b>		<b>\$34,622.00</b>		<b>\$47,484.00</b>		<b>\$82,106.00</b>
II DISBURSEMENTS										
JUDGING FEES/EXP		\$ 4,219.94	\$2,609.51			\$3,211.30		\$2,570.64		\$5,781.94
AWARDS		\$ 1,081.00	\$901.00			\$477.00		\$583.00		\$1,060.00
UIL STATE FEES		\$ 230.00	\$230.00			\$100.00		\$130.00		\$230.00
CONTEST SITE EXP		\$ 8,366.56	\$7,342.56			\$3,369.50		\$3,884.35		\$7,253.85
TICKET PRINTING		\$ 883.15	\$1,277.27			\$465.00		\$465.49		\$930.49
VIDEO TAPING		\$0.00	\$1,150.00			\$0.00		\$0.00		\$0.00
<b>TOTAL DISBURSEMENTS</b>		<b>\$ 14,780.65</b>		<b>\$13,510.34</b>		<b>\$7,622.80</b>		<b>\$7,633.48</b>		<b>\$15,256.28</b>
III TOTALS										
TOTAL INCOME		\$78,231.00		\$70,005.00						\$82,106.00
TOTAL DISBURSEMENTS		\$14,780.65		\$13,510.34						\$15,256.28
<b>NET BALANCE</b>		<b>\$ 63,450.35</b>		<b>\$56,494.66</b>		<b>\$26,999.20</b>		<b>\$39,850.52</b>		<b>\$66,849.72</b>

INCOME	PIGSKIN 2017		PIGSKIN 2017		PIGSKIN 2017		PIGSKIN 2018		PIGSKIN 2018	
	West Zone	LA JOYA	East Zone	McAllen		TOTAL	East Zone	PSJA	West Zone	Mission
FEES	10	\$3,500.00	13	\$4,550.00	<b>23@350</b>	\$8,050.00	13	\$4,550.00	10	\$3,500.00
TICKET-RESERVED	3060	\$21,420.00	4882	\$34,174.00	<b>7942@7</b>	\$55,594.00	4596	\$32,172.00	3144	\$22,008.00
GATE	526	\$3,682.00	792	\$5,544.00	<b>1318@7</b>	\$9,226.00	877	\$6,139.00	581	\$4,067.00
PROGRAM SALES	141	\$705.00	345	\$1,725.00	<b>486@5</b>	\$2,430.00	229	\$1,145.00	130	\$650.00
ADS/REBATE	\$2,000	\$2,000.00	\$2,000	\$2,000.00		\$4,000.00	\$2,000	\$2,000.00	\$2,000	\$2,000.00
<b>TOTAL INCOME</b>		<b>\$31,307.00</b>		<b>\$47,993.00</b>		<b>\$79,300.00</b>		<b>\$46,006.00</b>		<b>\$32,225.00</b>
DISBURSEMENTS										
JUDGING FEES/EXP		\$2,009.10		\$2,503.30		\$4,512.40		\$2,411.31		\$1,808.63
AWARDS	10 @ \$47	\$470.00	13 @ \$47	\$611.00		\$1,081.00	10 @ \$47	\$470.00	13 @ \$47	\$611.00
UIL STATE FEES	10@\$10	\$100.00	13@\$10	\$130.00		\$230.00	10@\$10	\$100.00	13@\$10	\$130.00
CONTEST SITE EXP		\$3,391.00		\$3,600.00		\$6,991.00		\$4,285.78		\$4,080.78
TICKET PRINTING		\$807.99		\$808.00		\$1,615.99		\$441.56		\$441.59
<b>TOTAL DISBURSEMENTS</b>		<b>\$6,778.09</b>		<b>\$7,652.30</b>		<b>\$14,430.39</b>		<b>\$7,708.65</b>		<b>\$7,072.00</b>
TOTALS										
TOTAL INCOME						\$79,300.00				
TOTAL DISBURSEMENTS						\$14,430.39				
<b>NET BALANCE</b>		<b>\$24,528.91</b>		<b>\$40,340.70</b>		<b>\$64,869.61</b>		<b>\$38,297.35</b>		<b>\$25,153.00</b>